

**The financial and practical development of the project of 2015-2016 fiscal year
and
the target of 2015-2016 fiscal year**

1. Estimated Project Cost : DPP: 238770.00 Lak
RDPP: 554774.30 Lak
2. Period of the project: July, 2012 to December, 2018
3. The number of institutions included in the Project: 1500
4. Taking Programs: 1255
5. Called Tender: 1183
6. Completed colleges: 465(Ground & First Floor)
7. Running number of colleges: 1079
8. The number of institutions that will be completed, within running fiscal year: 1100

The information of allocated finance of the project and the development (In Lak)

Fiscal year	Estimated	Money Released	Cost
2012-2013	255	242.5	237.73
2031-2014	10000	10000	9975
2014-2015	44600	44600	44599.69
2015-2016	51630	51630	51578.69
Commutative cost (From June 2012 to June 2016)	106485	106472.5	106391.11

Supplied classroom Furniture: Furniture was supplied in total 187 colleges where 40 colleges in the 2014-2015 fiscal year and 147 colleges in the 2015-2016 fiscal year.

Teachers Training: In the fiscal year 2013-2014 total 924 and In the fiscal year 2015-2016 total 818 grand total 1742 science teachers have been trained in the ICT programs.